

Fit for Life – Leisure Contract Update

Communities, Transport and
Environment Panel

9th May 2016

Contractual Aims/Requirements

- » OJEU procurement of 20 year contract
- » To improve customer experience and sustain and improve participation levels
- » Built Facilities included in Contract
 - » Bath
 - » Keynsham
 - » Chew Valley
 - » Bath City Academy/Culverhay
 - » Odd Down

Contractual Aims/Requirements

- » Modernise the stock of facilities to improve the customer experience and sustain and increase participation levels

- » Condition surveys
 - » Identified £2.2 million of backlog maintenance for Bath Leisure Centre alone and £5.735 million across the contract

Contractual Aims/Requirements

» Built Facilities

- » Evidence base of supply and demand across the centres
- » Improve disabled access to the buildings and improve the offer for those with disabilities and long term health conditions

» F4L

- » More focus on families and young people, attracting new users, particularly those who are traditionally less engaged in physical activity.
- » The proposed changes increase usage from 660,000 visits per year to over 970,000 per year, a 35% increase

Contract Governance

- » Cabinet
- » Leisure Programme Board
- » Project Board – Managing Works – Bath and Keynsham
- » Design Team meetings
- » Contractor meetings
- » Key Performance Indicators